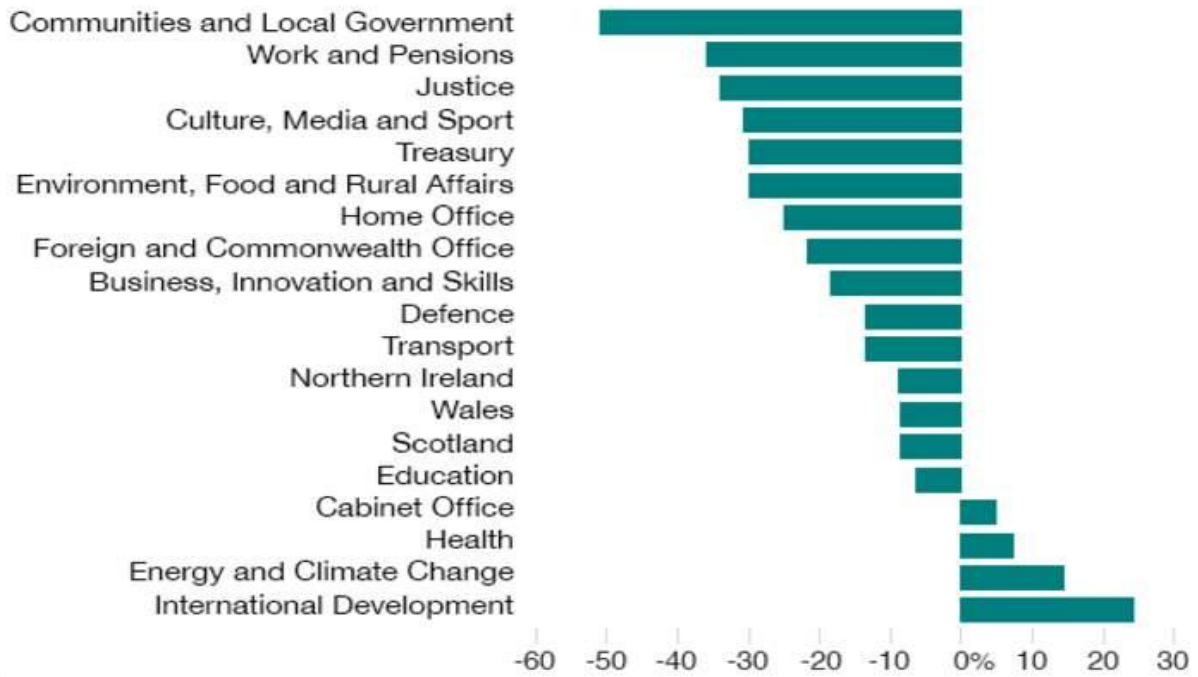


AUTUMN BUDGET STATEMENT

Reductions in Government Departments from 2010 to 2015 and 2015 – 2020

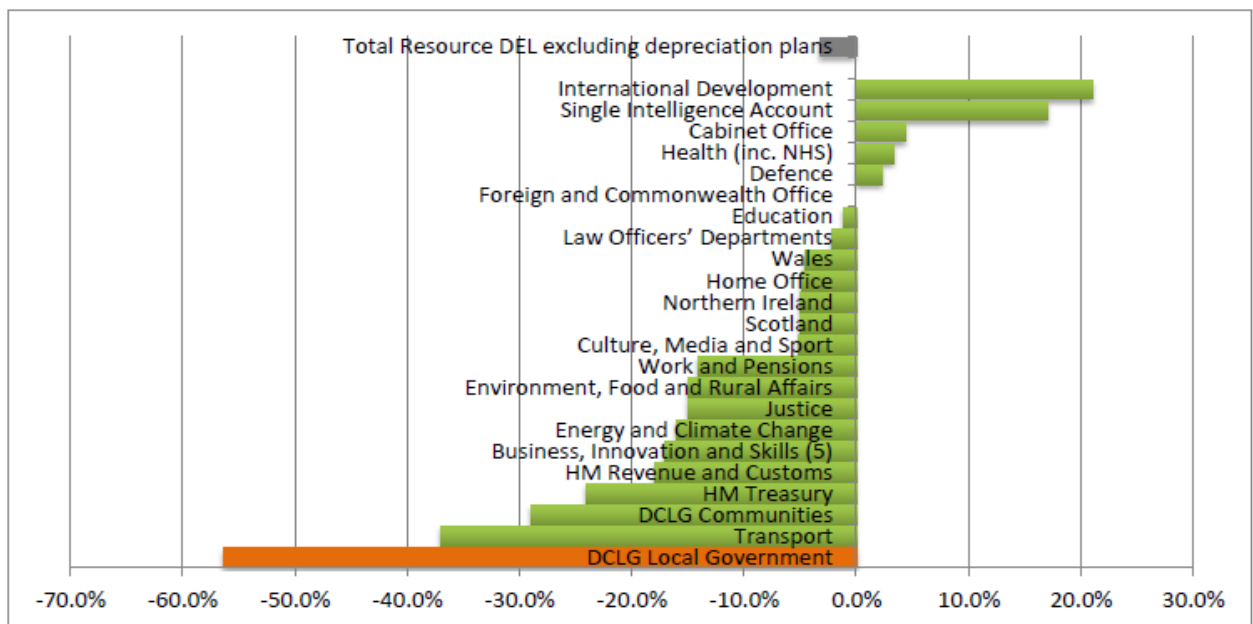
Real change in budget 2010-11 to 2015-16



Source: IFS/Treasury



Chart 3 - Resource DEL by department - 2015-16 to 2019-20 (real terms % change)



Source: HMT, Spending Review 2015; figures from Table 2.1 (p.78)

## LOCAL GOVERNMENT FINANCIAL SETTLEMENT

## Reduction in funding from 2015-16 – 2019-20

Local Authority	RSG 15-16	RSG 19-20 inc Business Rate Adjustment	Reduction	RSG
Richmond upon Thames	23.763	-7.470	31.232	131%
Kingston upon Thames	20.279	-2.512	22.791	112%
Bromley	34.754	-2.262	37.016	107%
<b>Havering</b>	<b>31.963</b>	<b>1.376</b>	<b>30.587</b>	<b>96%</b>
Harrow	33.328	1.560	31.768	95%
Bexley	32.359	3.250	29.109	90%
Barnet	54.031	6.182	47.848	89%
Merton	32.292	5.076	27.215	84%
Hillingdon	42.062	6.655	35.407	84%
Sutton	34.855	6.609	28.246	81%
Croydon	64.812	13.900	50.912	79%
Hounslow	42.854	9.498	33.357	78%
Redbridge	45.447	10.234	35.212	77%
Kensington and Chelsea	43.090	9.946	33.145	77%
Ealing	65.161	17.167	47.994	74%
Enfield	62.240	17.289	44.951	72%
Camden	71.772	22.318	49.454	69%
Waltham Forest	58.224	18.502	39.722	68%
Haringey	66.393	21.641	44.753	67%
Brent	72.512	24.504	48.008	66%
Hammersmith and Fulham	49.498	17.131	32.367	65%
Islington	67.847	24.067	43.781	65%
Lambeth	88.830	31.691	57.139	64%
Lewisham	76.227	27.547	48.680	64%
Greenwich	67.608	25.149	42.459	63%
Barking and Dagenham	46.467	17.730	28.736	62%
Tower Hamlets	86.659	33.281	53.379	62%
Southwark	92.750	35.864	56.886	61%
Wandsworth	59.130	23.076	36.053	61%
Hackney	86.538	34.794	51.744	60%
Newham	88.128	36.197	51.931	59%
Westminster	72.078	29.636	42.442	59%
City of London	12.787	6.176	6.611	52%

## Calculation of Havering's funding reductions

Scaling factors	6.37%	7.36%	
	Upper - Tier	Lower - Tier	Total
2015/16 Adjust Settlement	52,314,726	11,013,123	63,327,849
2015/16 Council Tax Requirement	79,467,747	21,843,338	101,311,085
	<b>131,782,473</b>	<b>32,856,461</b>	<b>164,638,934</b>
Adjusted	123,388,347	30,439,096	153,827,445

**Reduction in  
Funding**            10,811,489